

Orange-Newark-Elizabeth, Inc.

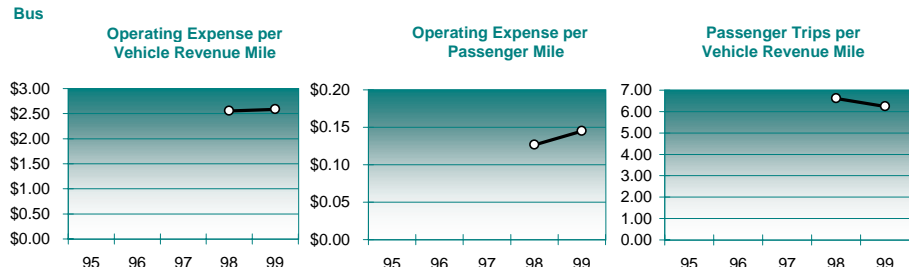
ID Number: 2166

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: William Revere,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated \$4,633,056		Operating Expense \$3,825,353	
Square Miles	2,967	Purchased Transportation 0		Capital Funding \$0	
Population	16,044,012	Total Fare Revenues Earned \$4,633,056		Annual Passenger Miles 26,369,974	
Population Ranking out of 405 UZA's 1		Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 1,480,520	
		Passenger Fares \$4,633,056		Annual Unlinked Trips 9,245,151	
		Local Funds 0		Average Weekday Unlinked Trips 30,264	
		State Funds 0		Annual Vehicle Revenue Hours 165,635	
		Federal Assistance 0		Fixed Guideway Directional Route Miles 0.0	
		Other Funds 0		Vehicles Available for Maximum Service 51	
		Total Operating Funds Expended \$4,633,056		Average Fleet Age in Years 9.8	
Service Area Statistics		Summary of Operating Expenses		Vehicles Operated in Maximum Service 37	
Square Miles	2,898	Salaries, Wages and Benefits \$2,509,126		Peak to Base Ratio 1.0	
Population	5,443	Materials and Supplies 851,162		Percent Spares 38%	
		Purchased Transportation 0		Incidents 104	
		Other Operating Expenses 465,065		Patron Fatalities 0	
		Total Operating Expenses \$3,825,353			
Service Consumption		Reconciling Cash Expenditures \$807,703		Performance Measures	
Annual Passenger Miles	26,369,974	Sources of Capital Funds Expended		Service Efficiency	
Annual Unlinked Trips	9,245,151	Local Funds \$0		Operating Expense per Vehicle Revenue Mile \$2.58	
Average Weekday Unlinked Trips	30,264	State Funds 0		Operating Expense per Vehicle Revenue Hour \$23.10	
Average Saturday Unlinked Trips	19,754	Federal Assistance 0			
Average Sunday Unlinked Trips	9,727	Total Capital Funds Expended \$0		Cost Effectiveness	
Service Supplied				Operating Expense per Passenger Mile \$0.15	
Annual Vehicle Revenue Miles	1,480,520			Operating Expense per Unlinked Passenger Trip \$0.41	
Annual Vehicle Revenue Hours	165,635				
Vehicles Available for Maximum Service	51			Service Effectiveness	
Vehicles Operated in Maximum Service	37			Unlinked Passenger Trips per Vehicle Revenue Mile 6.24	
Base Period Requirement	37			Unlinked Passenger Trips per Vehicle Revenue Hour 55.82	
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	37	0	\$0	\$0	\$0
					
Data Source: 1999 National Transit Database					